

20/8/2015



UN Development Programme Ukraine - Kiev

Award ID: 00062347
Award Title: Support to Social Sector Reform
Start Year: 2011
End Year: 2016
**Implementing Partner
(Executing Agency):** UNDP

Budget (US\$) as of Last Revision on 20-August-2015		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	100,000.00
UNDP	11888 Country Co-Financing CS	15,500.00
Total Budget (2015 and Beyond)		115,500.00
Total Expenditure (2014 and Prior)		394,953.73
Award Total		307,592.57
Unprogrammed/Unfunded		-202,861.16

**Responsible Party
(Implementing Agent):** Min of Labour & Soc Policy UKR
Revision Type: General Revision 1

Brief Description:

Entering of USD 15 500 in output 00079811 Activity 1. Budget revision is done in order to support Scoping Mission on Employment from UNDP Istanbul Regional Hub. Objectives of the mission are (i) support the development of UNDP strategy on employment and inclusion, which would take into account European approaches and standards; and (ii) within this strategy support the reform of the State Employment Center.

Agreed by: Olena Ivanova

Agreed by: Katerina Rybalchenko

Agreed by: Sergei Mostovoy

Agreed by: Stefan Liller



Annual Work Plan

Ukraine - Kiev

Project: 00062347

Project Title: Support to Social Sector Reform

Year: 2015

Report Date: 20/8/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00079811 High-level Advisory Support	Project Management	15/8/2011	31/12/2011	Min of Labour & Soc Policy UKR	04000	UNDP	72400	Communic & Audio Visual Equip	500.00	
					04000	UNDP	71600	Travel	4,000.00	
					04000	UNDP	72500	Supplies	500.00	
					04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00	
					04000	UNDP	74500	Miscellaneous Expenses	3,000.00	
					04000	UNDP	71400	Contractual Services - Individ	20,000.00	
					04000	UNDP	71300	Local Consultants	7,900.00	
					04000	UNDP	71200	International Consultants	22,000.00	
					11888	UNDP	74200	Audio Visual&Print Prod Costs	5,300.00	
					04000	UNDP	71400	Contractual Services - Individ	27,000.00	
					11888	UNDP	71600	Travel	10,000.00	
					04000	UNDP	72100	Contractual Services-Companies	5,700.00	
					04000	UNDP	75700	Training, Workshops and Confer	4,400.00	
11888	UNDP	75700	Training, Workshops and Confer	200.00						
TOTAL								115,500.00		
GRAND TOTAL								115,500.00		